

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,538	6,039.47	4	44,221	81,829.38	32	134,466.20	60.9%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	3,538	6,039.47	4	48,736	89,097.08	39	134,466.20	
LI % of Total	2.0%	6.1%	4.1%	2.4%	9.1%	4.7%	12.3%	
Residential New Construction	20,754	6,063.55	4	162,105	47,558.86	34	0.00	0.0%
Residential Multi-Family Retrofit	11,558	16,188.16	14	231,185	120,283.89	165	0.00	0.0%
Res Home Energy	58,341	42,141.10	37	484,978	477,562.08	324	443,445.23	107.7%
Energy Star HVAC	3,994	6,025.00	18	75,505	53,900.00	128	0.00	0.0%
Energy Star Lighting	311	56.46	1	120,572	8,369.39	9	0.00	0.0%
Energy Star Appliance	6,152	2,887.82	18	34,281	10,643.18	109	0.00	0.0%
Res Subtotal	101,111	73,362.09	92	1,108,626	718,317.40	769	443,445.23	
Res % of Total	56.3%	74.5%	93.9%	53.9%	73.3%	92.9%	40.6%	
C&I New Construction	53,078	17,217.00	1	53,078	24,325.75	2	31,306.30	77.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	0	0.00	0	87,100	67,893.23	11	120,573.13	56.3%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	21,940	1,860.00	1	758,931	79,047.70	4	86,317.93	91.6%
C&I Subtotal	75,018	19,077.00	2	900,317	172,527.93	20	514,191.07	
C&I % of Total	41.8%	19.4%	2.0%	43.8%	17.6%	2.4%	47.1%	
Report Total	179,667	98,478.56	98	2,057,678	979,942.41	828	1,092,102.50	
Budget Comparison					731,919.39		1,092,102.50	67.0%